

WORKFORCE DISTRIBUTION

Branch of Government

Branch of Government	Num of Employees	Average Salary
1/9/2012		
Authorities, Boards & Commissions	1152	\$48,065.53
Community Service Boards	5529	\$32,028.20
County Public Health	4693	\$36,116.49
Executive Branch (Inc. DFCS)	51603	\$37,128.07
Judicial Branch	1437	\$69,551.37
Legislative Branch	746	\$44,643.89
Technical College System	5677	\$46,750.54
Grand Total	70837	\$38,348.92

* All employee distribution counts include employees in all active State agencies currently using the PeopleSoft HCM system. These counts include all regular, benefit-eligible employees on active non-hourly and non-temporary salary plans as of the effective date